Grant Application Form

For a School-Based Computer Lab and Internet Community Center (CLICC) Program:

Submit this Form to TRR before: 4pm Friday 18th of July 2014

Section 1: CONTACT INFORMATION						
1.1 Name o	of School:					
1.2						
Address:		Village/Town	Island:	Province:		
Main contact person:		Main phone number	Mobile number(s)	Email address		
Back up contact	Back up contact person Main phone number Mobile number(s) Email address					
Section 2: S	CHOOL INFORM	MATION (Ple	ase tick √ approprio	ate box where applicable)		
2.1 Year levels c	overed by the school:	Years to _	Additional (if	f any)		
2.2 Type of scho	ol & Language of com	munication				
2.2 a. □	☐Anglophone 	□Francopho 	ne □Bilingual	\Box Other (<i>if other, please specify</i>):		
2.2 b.	2.2 b. ☐Government School ☐Private School (if Private School please describe):					
2.2 c. ☐ Boarding only ☐ Non boarding only ☐ Both ☐ Others (If Others please describe):						
2.3 Vital Statistics						
Total number of students Total number of staff Total population of school						

.4 Does the school have a school council? □Yes □No				
2.4 a. If yes, please complete	the table below:			
Number of Committee Members	How committee & chair is elected	Number of meetings per year		

IMPORTANT ADDITIONAL REQUIREMENTS

Please attach the following background information to this application in the Annexes:

- 1. Sketch of the existing school layout, showing the buildings, the proposed CLICC location, the directions of N/E/S/W, the direction of the nearest cell tower, the nearest coastline, and the nearest road. (Annex 2)
- 2. A breakdown of funding match provided by the School and/or community as in-kind support to the CLICC program (Annex 3) Refer to Qs 3.1a
- 3. Plan to manage operational costs to maintain and sustain the facility after its setup. (Annex 4) Refer to Qs 3.2
- 4. If possible, several photos of the school and of any existing computer lab. (Annex 5)
- 5. If there is an existing computer lab, attach a sketch of it, showing the location of existing power points, ceiling fans or air conditioning units (if any) and the dimensions and shape of the room in meters. (Annex 6)
- 6. Attach proof of landownership of the proposed CLICC site (Annex 7) Refer to Qs 6.4

Section 3: COST SUMMARY

- 3.1 How much funding match will be provided by the school in 'soft-match' (by volunteer efforts, local materials, labor, uncharged time of teachers and administrators, etc) in support to the program?
 - 3.1 a Please attach a detailed listing of the funding match provided by the school (a sample form is attached in Annex 3).
- 3.2 Considering that the CLICC program will be setup by a **one-time grant** to schools, what are your plans in ensuring future operating costs of the CLICC are met by the school. Please describe and add attach your plan as Annex 4 to this form.

(Note that schools that will raise substantial "match" themselves will be rated higher than other schools, all else being equal.)

Section 4: COMMUNITY SUPPORT AND ACCESS (Please tick ✓ appropriate box where applicable)

4.1 Is the community actively involved with the school? Describe:

4.2	Are the school, principal, teachers, parents, local chiefs, churches and community willing to commit to raising funds to help match the grant? \Box Yes \Box No
4.3	Identify and list local small, medium or large businesses which are excited about this idea and request them to provide a written description of how they would use the computer lab/community center to generate local business and employment: (<i>Provide list below and attach their written description to this application</i>).
4.4	Are you willing to open the school-based computer lab to the community after school during the week, on weekends, and during school holidays? \Box Yes \Box No
4.5	Describe how you would make sure this happens for many years to come, without any additional government aid or support:
4.6	What is the name of closest village from school and how far in kilometers is it?
4.7	How would goods like computers be shipped to the school (for example, "shipped to provincial center X, then by road to Y, the by small boat to Z"). Describe:
4.8	How will you use the new CLICC and its resources to create new content (educational material, cultural documentation, etc.) in local language and in Bislama?
4.9	How will you ensure teachers and students are actually creating new Vanuatu-specific educational content?
4.10	Are there security or other concerns with setting up a community facility in the school? \Box Yes \Box No 4.10 a. If yes, how will you deal with this?
4.11	If you get the computer lab, would you require all or some of the students in the school to attend computer classes? □AII □Some
	4.11 a. Describe how you would use it in terms of the student population, and which year groups would be involved.

<u>Section 5: ACCESS TO COMMUNICATIONS</u> (Please tick ✓ appropriate box where applicable)

5.1	Does your school have access to the Internet now? \square Yes \square No
	5.1 a. If yes, how many days per month does this access work? days per month
	5.1 b. If yes, are students now allowed access to the Internet? \Box Yes \Box No
5.2	Does the school have good mobile coverage, such that you can get reception for voice calls inside the building? \Box Yes \Box No
	5.2 a. If no, can you get mobile coverage when right outside the school's buildings? \Box Yes \Box No
	5.2 b. If no, how far do you have to go to get good mobile (voice) reception?Kilometers
5.3	Which mobile provider(s) give you service in and near the school? □ Digicel □TVL □Other (describe) □ □None
5.4	Where is the nearest mobile tower?
	5.4 b. About how many kilometers away?
Section	on 6: LAND ISSUES (Please tick 🗸 appropriate box where applicable)
6.1	Are there any land, labor, inter-village or other disputes going on that will or might affect this project? \Box Yes \Box No If yes, describe:
6.2	Who owns or leases the land on which the school and CLICC is to be located?
6.3	What is the land title number?
6.4	Please separately attach to this application proof of land ownership and confirmation of no disputes related to the school compound and location of CLICC. (Annex 7).
Section	on 7: SPACE AND LAB (Please tick ✓ appropriate box where applicable)
7.1	Is there a room in the school you can set aside for a computer lab? \Box Yes \Box No
	 7.1 a. If yes, is it secure and safe from theft, insects, lizards, and other pests? □Yes □No 7.1 b. What are the room's dimensions? Length (m), Width (m), Height (m)

7.2	of exist	attach to this application (Annex 6), a sketch of the room set aside for a computer lab, showing location ing power-points(if any), ceiling fans/air condition units(if any), number and type of windows, etc. Also plans (if any) to be taken by the school, to ensure that the room is safe and secured.
7.3	Does th	e school have an actual functioning computer lab now? ☐Yes ☐No (If `No' proceed to 7.6)
	7.3 a.	If yes, describe the lab and its status and problems:
	7.3 b.	If yes, how many computers are there? How many are working?
7.4	7.3. c. Who re	Of the working ones, how many are laptops: and how many are desktops: pairs the working computers now?
7.5	What co	omputer courses do you currently offer (2014) to your students? Please List:
	7.5 a. 7.5 b. 7.5 c.	Are the courses required? □Yes □No Do your students pay extra for these courses? □Yes □No If so, how much per term? Vatu per student
7.6	If your s (describ	school is selected, how would you store and manage your spare computer parts and equipment? ne):
7.7		ion to or in place of the computer lab, would you plan to put any computers accessible to students in pool library? \Box Yes \Box No
	7.7 a.	If yes, describe:
<u>Secti</u>	on 8: P	OWER (Please tick ✓ appropriate box where applicable)
8.1		res your school currently get electrical power? □UNELCO □Generators □Solar (describe)
8.2	ANSWE	R THE FIVE QUESTIONS BELOW ONLY IF YOU USE A GENERATOR AS YOUR MAIN SOURCE OF POWER
	8.2 a. 8.2 b. 8.2 c. 8.2 d. 8.2 e.	If you use a generator regularly, what size is it (in kVa output)? kVa How old is the generator, in years?years orrunning hours (if available) How many hours a week do you use the generator? hours per week How many times per month does your generator stop working? Who is currently maintaining the generator?

8.3	ANSWER THE QUESTIONS BELOW ONLY IF YOU USE SOLAR POWER AS A SOURCE OF POWER
	8.3 a. If you use solar power regularly, what is the wattage per solar panel?watts 8.3 b. How many solar panels are installed and working? 8.3 c. How many solar batteries are there? 8.3 d. What is the nominal voltage and Ampere hour(Ah) rating per battery?voltsAh 8.3 e. For how long did you use the solar power system? (years) 8.3 f. How many hours a week do you use solar power? 8.3 g. What percentage of time does the solar power not work properly?% 8.3 h. What is the power rating of your inverter? Wattage 8.3 i. Is it a "Pure Sign Wave" inverter (This is written on the side)? \(\to Yes \subseteq No
Section	on 9: HUMAN RESOURCE CAPACITY (Please tick & appropriate box where applicable)
9.1	How many staff are currently working at the school? Teachers Admin staff
9.2	The CLICC program will need on-going support from persons who can repair and maintain the equipment. How will you provide this support over the next several years?
9.3	Do you currently have an ICT (Information and Communications Technology) teacher or technician in the school? \Box Yes \Box No
9.4	Is the technician or teacher dedicated full time to computer classes and supervising lab operations? \Box Yes \Box No
9.5	How will you provide ICT support when primary ICT staff is unavailable such as during weekends or holidays?
9.6	Do you currently have a maintenance agreement with a nearby ICT maintenance person or company? \Box Yes \Box No If Yes, please provide contact details:
9.7	About what percentage of the students in your school now are "computer literate" (meaning "able to turn a computer on and off, use a mouse or track pad and keyboard, write a short document, send an email, search the Internet, navigate the computer file system, and install software")?%

Section 10: CONTROL OF FINANCES

10.1	Who in the school or community will be signing the contract with TRR regarding the commitment to the project? (This will preferably be the Principal, Chairman of the School Council and an involved Community Leader. These can be the same people as listed at the beginning of this application as the Contacts.)
	Name: Title: Organization:
	Name: Title: Organization:
	Name: Title: Organization:
10.2	Does your school or village already have a bank account, Bursar or Financial Officer, and a Finance Committee or similar to control the school finances? Describe and include contact information:
10.3	If some of the grant money comes through your finance system, what financial controls would be in place to ensure the money goes only to the project?
<u>Secti</u>	on 11: OVERLAP WITH TABLETS FOR STUDENTS (TFS) PROGRAM
(Please	tick 🗸 appropriate box where applicable)
11.1	TRR will also launch a Tablets for Students (TFS) program to distribute tablets to successful schools. Schools interested in getting some of these tablets will need to submit a separate application. Is your school planning to submit an application to get tablets? (Note: Tablets are flat. Small computers that operate by touching the screen) \square Yes \square No
	on 12: MONITORING AND EVALUATION (M&E)
(Please	tick 🗸 appropriate box where applicable)
	portant to the CLICC program that the effort be monitored and evaluated. Your school will be required to submit terly report showing at least the following items: (a detailed M&E form will be provided later to successful s)
•	Progress in CLICC construction and installation Finance reports – expenses and sales Hours open to the public Usage of the CLICC by the students, staff, public Evidence that local businesses are using the CLICC Local content created Outreach efforts to the community Lessons learned Etc.
12.1	Do you have a staff member who will be able to fill out such a report in a timely manner? \square Yes \square No

12.2 Can you think of other evaluation measures that the program should use? Describe:

Section 13: OTHER INFORMATION

13.1 If you wish, you can provide additional information to help us understand your proposal and attach it to this application. (Ensure to list the attachments (if any) in the space provided below).

Section 14: GETTING HELP IN FILLING OUT THIS APPLICATION FORM

14.1 You are welcome to get assistance in filling out this form. Some suggestions:

Principal Education Officers (PEOs)

Name	Province	Email	Contact	
Dick Hopkins	Torba	hdick@vanuatu.gov.vu	5342877	
Thompson Wari Paul	Sanma	twari@vanuatu.gov.vu	5465348	
Helen Vusi	Penama	hvusi@vanuatu.gov.vu	5955814	
Renjo Samuel	Malampa	rsamuel@vanuatu.gov.vu	48419 / 7794760	
Elmo Joseph	Shefa	ejoseph@vanuatu.gov.vu	24949 / 5640173	
Naken Nathaniel	Tafea	nnathaniel@vanuatu.gov.vu	8259 / 554328	

Others

Name	Organization	Island Location	Contact
Bosco Boukone	**AUF	Efate	24264 / 5977963
Amanda Russell	* PCV	Tongariki	5985975
Denis Hart	PCV	Tanna	5985337
Jennifer Green	PCV	Tanna	5985972
Jessica Geraci	PCV	Santo	5985341
Ken Kapoor	PCV	Efate	5985976
Lynn Arsenault	PCV	Emao Island - North Efate	5985440
Lynn Overmyer	PCV	Epi	5985978
Michael Hawkins	PCV	Santo	5985971
Michelle Kenney	PCV	Epi	5985437
Michelle Wong	PCV	Ambae	5985334
Molly Geiser	PCV	Epi	5985435
Peter Arete	PCV	Aneityum	7798537
Richard Gornall	PCV	Santo	5355905
Sara Barr	PCV	Malekula	5985327

^{*}PCV: Peace Corps Volunteer

^{**}AUF: Augence Universitaire de la Francophonie

TRR Contact:

Alma Wensi & Jeffrey Tila (UAP Project):

Email: almawensi@trr.vu
Phone: 27621 / 27487

jeffreytila@trr.vu

Other Schools:

You may also seek assistance from schools that have setup and operate a computer lab. Here are some examples: Epi High School, Onesua College, Rensarie College, Erakor Primary School, Orap, Lycee de Melsisi, Malapoa College, Tautu Primary School, College Technique de Lowanatom, Hog Harbour Primary School, etc.

14.2	Please list here the authors	of this proposal, includir	g any assistance you have received:	
	Name: Contact:		Organization:	
	Name:		Organization:	-
	Name: Contact:	Title:	Organization:	

ANNEX 1: Checklist (Please tick ✓ box where Application is Checked and Completed)

Section Please tick > box where Application is Checked and C	Completed?
Section 1: CONTACT INFORMATION	Yes □
Section 2: SCHOOL INFORMATION	Yes □
Section 3: COST SUMMARY	Yes □
Section 4: COMMUNITY SUPPORT AND ACCESS	Yes □
Section 5: ACCESS TO COMMUNICATIONS	Yes □
Section 6: LAND ISSUES	Yes □
Section 7: SPACE AND LAB	Yes □
Section 8: POWER	Yes □
Section 9: HUMAN RESOURCE CAPACITY	Yes □
Section 10: CONTROL OF FINANCES	Yes □
Section 11: OVERLAP WITH TABLETS FOR STUDENTS (TFS) PRO	Yes □
Section 12: MONITORING AND EVALUATION (M&E)	Yes □
Section 13: OTHER INFORMATION	Yes □
ANNEX 1: Checklist	Yes □
ANNEX 2: Sketch of the School and Surrounding area	Yes □
ANNEX 3: 'Soft-Match' Funding breakdown	Yes □
ANNEX 4: Sustainability Plan	Yes □
ANNEX 5: Photos of the School	Yes □
ANNEX 6: Sketch of Computer Lab	Yes 🗆
ANNEX 7: Proof of Land Ownership	Yes □

ANNEX 2: Sketch of the School and Surrounding Area

ANNEX 3: 'Soft Match' funding breakdown

ITEM IN & FOR THE CLICC, TO BE PAID FOR OUT OF LOCAL "SOFT MATCH" FUNDS	COMMENTS	SUPPLIER	COST PER UNIT (value)	# of UNITS	TOTAL COST (VALUE) IN VATU
Insert list of items here to be donated (by school or/and community) via volunteer labor or other non-cash contributions					
TOTAL					

ANNEX 4: Sustainability Plan

ANNEX 5: Photos of the School

(if available)

ANNEX 6: Sketch of Computer Lab

(or Sketch of proposed room set aside for a computer lab)

ANNEX 7: Proof of Land Ownership